

District wise fund allocation - Malaria (FMR-F.1.1) (Year- 2018-19)

New FMR Code-			Grand Total (Malaria, Dengue, Filaria & Kala-azar)	16.8.2.2.2	3.1.1.4.1	16.1 (Prog Management)	9.5.12.1	11.15.1	16.1 (Prog Managemen t)	6.2.1.2.1	6.2.1.2.3
Old FMR Code-				F.1.1.a.ii	F.1.1.b	F.1.1.d	F.1.1.f	B.10.6.9.a	F.1.1.g	B.16.2.11.3.a	B.16.2.11.3.c
S. No.	District Code of NHM	District		District VBD Consultant	ASHA Incentive/ Honorarium	Monitoring, Supervision, & Evaluation	Training/Capaci ty Building (@Rs 6300/Batch)	IEC, BCC for Malaria	Zonal Entomologic al Units	Chloroquine phosphate tablets	Primaquine tablets 7.5 mg
1	901	Agra	2097000	0	30000	214000	12600	50000	540000	20000	15000
2	902	Aligarh	1714200	0	30000	214000	75600	50000	460000	40000	30000
3	903	Allahabad	2662992	302892	47500	214000	252000	70000	540000	50000	37500
4	904	Ambedkarnagar	1026200	0	15000	124000	12600	20000	0	20000	15000
5	905	Amethi	904700	0	27500	124000	12600	20000	0	20000	15000
6	906	Amroha	818200	0	25000	124000	12600	20000	0	20000	15000
7	907	Auraiya	978700	0	20000	124000	44100	20000	0	40000	30000
8	908	Azamgarh	1577200	0	35000	214000	12600	45000	460000	20000	15000
9	909	Baghpat	810400	0	20000	124000	12600	20000	0	20000	15000
10	910	Bahraich	1461092	302892	35000	124000	12600	40000	0	20000	15000
11	911	Ballia	2393492	302892	25000	124000	12600	40000	0	20000	15000
12	912	Balrampur	993700	0	32500	124000	12600	40000	0	20000	15000
13	913	Banda	1423892	302892	25000	124000	50400	50000	0	40000	30000
14	914	Barabanki	1062200	0	25000	124000	12600	20000	0	20000	15000
15	915	Bareilly	1628200	0	30000	214000	12600	40000	540000	20000	15000
16	916	Basti	1660400	0	25000	214000	12600	20000	460000	20000	15000
17	917	Bijnore	962900	0	30000	124000	69300	45000	0	40000	30000
18	918	Badaun	1117600	0	35000	124000	187000	55000	0	50000	37500
19	919	Bulandshahar	821200	0	25000	124000	12600	20000	0	20000	15000
20	920	Chandauli	1068700	0	27500	124000	12600	50000	0	20000	15000
21	921	Chitrakoot	1520100	0	15000	214000	31500	50000	460000	40000	30000
22	922	Deoria	2465092	302892	25000	124000	12600	20000	0	20000	15000
23	923	Etah	903200	0	25000	124000	50400	20000	0	40000	30000
24	924	Etawah	1007000	0	25000	124000	12600	20000	0	20000	15000
25	925	Faizabad	1650200	0	25000	214000	12600	40000	540000	20000	15000

New FMR Code-			Grand Total (Malaria, Dengue, Filaria & Kala-azar)	16.8.2.2.2	3.1.1.4.1	16.1 (Prog Management)	9.5.12.1	11.15.1	16.1 (Prog Managemen t)	6.2.1.2.1	6.2.1.2.3
Old FMR Code-				F.1.1.a.ii	F.1.1.b	F.1.1.d	F.1.1.f	B.10.6.9.a	F.1.1.g	B.16.2.11.3.a	B.16.2.11.3.c
S. No.	District Code of NHM	District		District VBD Consultant	ASHA Incentive/ Honorarium	Monitoring, Supervision, & Evaluation	Training/Capaci ty Building (@Rs 6300/Batch)	IEC, BCC for Malaria	Zonal Entomologic al Units	Chloroquine phosphate tablets	Primaquine tablets 7.5 mg
26	926	Farrukhabad	1004700	0	35000	124000	44100	40000	0	40000	30000
27	927	Fatehpur	1044500	0	25000	124000	81900	40000	0	40000	30000
28	928	Firozabad	827900	0	22500	124000	12600	35000	0	20000	15000
29	929	Gautam Budh Nag	1283300	0	22500	124000	25200	20000	0	40000	30000
30	930	Ghaziabad	1285200	0	30000	124000	12600	20000	0	20000	15000
31	931	Ghazipur	2003092	302892	30000	124000	12600	50000	0	20000	15000
32	932	Gonda	1701200	0	35000	214000	12600	30000	460000	20000	15000
33	933	Gorakhpur	2137200	0	30000	214000	12600	20000	540000	20000	15000
34	934	Hamirpur	934200	0	30000	124000	12600	45000	0	20000	15000
35	935	Hapur	971700	0	22500	124000	12600	20000	0	20000	15000
36	936	Hardoi	1240300	0	30000	124000	119700	45000	0	40000	30000
37	937	Hathras	811200	0	20000	124000	12600	20000	0	20000	15000
38	938	Jalaun	1006200	0	25000	124000	12600	35000	0	20000	15000
39	939	Jaunpur	1250200	0	28000	124000	12600	45000	0	20000	15000
40	940	Jhansi	1625000	0	28000	214000	12600	45000	540000	20000	15000
41	941	Kannauj	1130700	0	25000	124000	44100	20000	0	40000	30000
42	942	Kanpur Dehat	1099600	0	25000	124000	63000	45000	0	40000	30000
43	943	Kanpur Nagar	2146892	302892	25000	214000	12600	20000	460000	20000	15000
44	944	Kasganj (Kanshiran	815400	0	25000	124000	12600	20000	0	20000	15000
45	945	Kaushambi	915000	0	25000	124000	50400	40000	0	20000	15000
46	946	Kushinagar	3899200	0	20000	124000	12600	20000	0	20000	15000
47	947	Kheri	925200	0	28000	124000	12600	40000	0	20000	15000
48	948	Lalitpur	847200	0	30000	124000	12600	45000	0	20000	15000
49	949	Lucknow	3629292	302892	35000	214000	12600	50000	540000	20000	15000
50	950	Maharajganj	1185092	302892	25000	124000	12600	20000	0	20000	15000
51	951	Mahoba	895400	0	20000	124000	12600	40000	0	20000	15000

New FMR Code-			Grand Total (Malaria, Dengue, Filaria & Kala-azar)	16.8.2.2.2	3.1.1.4.1	16.1 (Prog Management)	9.5.12.1	11.15.1	16.1 (Prog Management)	6.2.1.2.1	6.2.1.2.3
Old FMR Code-				F.1.1.a.ii	F.1.1.b	F.1.1.d	F.1.1.f	B.10.6.9.a	F.1.1.g	B.16.2.11.3.a	B.16.2.11.3.c
S. No.	District Code of NHM	District		District VBD Consultant	ASHA Incentive/ Honorarium	Monitoring, Supervision, & Evaluation	Training/Capaci ty Building (@Rs 6300/Batch)	IEC, BCC for Malaria	Zonal Entomologic al Units	Chloroquine phosphate tablets	Primaquine tablets 7.5 mg
52	952	Mainpuri	816200	0	25000	124000	12600	20000	0	20000	15000
53	953	Mathura	815400	0	25000	124000	12600	20000	0	20000	15000
54	954	Mau	1162200	0	25000	124000	12600	45000	0	20000	15000
55	955	Meerut	2100000	0	25000	214000	12600	20000	540000	20000	15000
56	956	Mirzapur	2121192	302892	52500	214000	151200	110000	460000	50000	37500
57	957	Moradabad	1891092	302892	30000	214000	50400	50000	460000	40000	30000
58	958	Muzaffarnagar	1258192	302892	35000	124000	56700	40000	0	40000	30000
59	959	Pilibhit	937900	0	22500	124000	12600	40000	0	20000	15000
60	960	Pratapgarh	931200	0	30000	124000	12600	45000	0	20000	15000
61	961	Raibareli	1142200	0	40000	124000	12600	20000	0	20000	15000
62	962	Rampur	890600	0	25000	124000	37800	20000	0	40000	30000
63	963	Saharanpur	2387092	302892	45000	214000	138600	110000	460000	50000	37500
64	964	Sambhal	1149092	302892	25000	124000	12600	25000	0	30000	22500
65	965	Sant Kabir Nagar	889700	0	22500	124000	12600	20000	0	20000	15000
66	966	Sant Ravidas Nagar (Bhadohi)	1491492	302892	25000	124000	63000	40000	0	40000	30000
67	967	Shahjahanpur	1016200	0	20000	124000	12600	20000	0	20000	15000
68	968	Shamli	1118592	302892	22500	124000	12600	20000	0	20000	15000
69	969	Shravasti	899700	0	30500	124000	12600	40000	0	20000	15000
70	970	Siddharthnagar	888200	0	25000	124000	12600	20000	0	20000	15000
71	971	Sitapur	1147000	0	28000	124000	12600	50000	0	20000	15000
72	972	Sonbhadra	1483692	302892	55000	124000	108000	120000	0	50000	37500
73	973	Sultanpur	1228200	0	28000	124000	12600	40000	0	20000	15000
74	974	Unnao	1139200	0	25000	124000	12600	40000	0	20000	15000
75	975	Varanasi	2595692	302892	25000	214000	50400	20000	540000	40000	30000

New FMR Code-			Grand Total (Malaria, Dengue, Filaria & Kala-azar)	16.8.2.2.2	3.1.1.4.1	16.1 (Prog Management)	9.5.12.1	11.15.1	16.1 (Prog Management)	6.2.1.2.1	6.2.1.2.3
Old FMR Code-				F.1.1.a.ii	F.1.1.b	F.1.1.d	F.1.1.f	B.10.6.9.a	F.1.1.g	B.16.2.11.3.a	B.16.2.11.3.c
S. No.	District Code of NHM	District		District VBD Consultant	ASHA Incentive/ Honorarium	Monitoring, Supervision, & Evaluation	Training/Capaci ty Building (@Rs 6300/Batch)	IEC, BCC for Malaria	Zonal Entomologic al Units	Chloroquine phosphate tablets	Primaquine tablets 7.5 mg
District Total in Rs			102843456	5452056	2088000	10920000	2500000	2750000	9000000	2000000	1500000

District wise fund allocation - Malar				District wise fund allocation - Dengue & Chikungunya (FMR-F.1.2) (Year- 2018-19)								
New FMR Code-			6.2.1.2.12	1.1.5.1	3.1.1.4.2	3.2.5.2.1	6.2.12.8	9.5.12.2	10.3.1.1	10.3.1.2	11.15.2	15.3.2
Old FMR Code-			B.16.2.11.3.1	F.1.2.e	F.1.2.i	F.1.2.f	B.16.2.11.3.h	F.1.2.h	F.1.2.a(i)	F.1.2.a(ii)	B.10.6.9.b	F.1.2.g
S. No.	District Code of NHM	District	RDT Malaria-bi-valent (for Non Project states)	Dengue & Chikunhunya : Case management	Asha incentive	Chikungunya : Vector Control, environmental management & fogging	Dengue NS1 antigen kit	Training / Workshop (Dengue and Chikungunya)	Apex Referral Labs recurrent	Sentinel surveillance Hospital recurrent	IEC/BCC for Social mobilization (Dengue and Chikungunya)	Inter-sectoral convergence
1	901	Agra	14000	6600	12000	150000	49800	12000	0	200000	20000	1000
2	902	Aligarh	29000	6600	1000	45000	0	12000	0	200000	20000	1000
3	903	Allahabad	36500	6600	33000	150000	0	12000	0	100000	20000	1000
4	904	Ambedkarnagar	14000	6600	6000	45000	0	12000	0	100000	20000	1000
5	905	Amethi	14000	6600	7000	45000	0	12000	0		20000	1000
6	906	Amroha	14000	6600	3000	45000	0	12000	0		20000	1000
7	907	Auraiya	29000	6600	2000	45000	0	12000	0		20000	1000
8	908	Azamgarh	14000	6600	2000	45000	0	12000	0	100000	20000	1000
9	909	Baghpat	14000	6600	200	45000	0	12000	0		20000	1000
10	910	Bahraich	14000	6600	8000	65000	0	12000	0	100000	20000	1000
11	911	Ballia	14000	6600	6000	45000	0	12000	0		20000	1000
12	912	Balrampur	14000	6600	1000	45000	0	12000	0	100000	20000	1000
13	913	Banda	29000	6600	3000	45000	0	12000	0	100000	20000	1000
14	914	Barabanki	14000	6600	2000	65000	0	12000	0		20000	1000
15	915	Bareilly	14000	6600	8000	45000	0	12000	0	100000	20000	1000
16	916	Basti	14000	6600	200	65000	0	12000	0	100000	20000	1000
17	917	Bijnore	29000	6600	11000	45000	0	12000	0		20000	1000
18	918	Badaun	36500	6600	8000	45000	0	12000	0		20000	1000
19	919	Bulandshahar	14000	6600	6000	45000	0	12000	0		20000	1000
20	920	Chandauli	14000	6600	1000	45000	0	12000	0		20000	1000
21	921	Chitrakoot	29000	6600	1000	45000	0	12000	0		20000	1000
22	922	Deoria	14000	6600	2000	45000	0	12000	0	100000	20000	1000
23	923	Etah	29000	6600	200	45000	0	12000	0		20000	1000
24	924	Etawah	14000	6600	2000	45000	49800	12000	0	100000	20000	1000
25	925	Faizabad	14000	6600	5000	45000	0	12000	0	100000	20000	1000

New FMR Code-			6.2.1.2.12	1.1.5.1	3.1.1.4.2	3.2.5.2.1	6.2.12.8	9.5.12.2	10.3.1.1	10.3.1.2	11.15.2	15.3.2
Old FMR Code-			B.16.2.11.3.1	F.1.2.e	F.1.2.i	F.1.2.f	B.16.2.11.3.h	F.1.2.h	F.1.2.a(i)	F.1.2.a(ii)	B.10.6.9.b	F.1.2.g
S. No.	District Code of NHM	District	RDT Malaria-bi-valent (for Non Project states)	Dengue & Chikunhunya : Case management	Asha incentive	Chikungunya : Vector Control, environmental management & fogging	Dengue NS1 antigen kit	Training / Workshop (Dengue and Chikungunya)	Apex Referral Labs recurrent	Sentinel surveillance Hospital recurrent	IEC/BCC for Social mobilization (Dengue and Chikungunya)	Inter-sectoral convergence
26	926	Farrukhabad	29000	6600	3000	45000	0	12000	0		20000	1000
27	927	Fatehpur	29000	6600	5000	45000	0	12000	0		20000	1000
28	928	Firozabad	14000	6600	200	45000	0	12000	0		20000	1000
29	929	Gautam Budh Nag	29000	6600	3000	150000	0	12000	0	100000	20000	1000
30	930	Ghaziabad	14000	6600	60000	150000	0	12000	0	100000	20000	1000
31	931	Ghazipur	14000	6600	1000	45000	0	12000	0		20000	1000
32	932	Gonda	14000	6600	6000	65000	0	12000	0	100000	20000	1000
33	933	Gorakhpur	14000	6600	2000	150000	0	12000	0	100000	20000	1000
34	934	Hamirpur	14000	6600	4000	45000	0	12000	0		20000	1000
35	935	Hapur	14000	6600	39000	65000	0	12000	0		20000	1000
36	936	Hardoi	29000	6600	13000	45000	0	12000	0	100000	20000	1000
37	937	Hathras	14000	6600	1000	45000	0	12000	0		20000	1000
38	938	Jalaun	14000	6600	1000	45000	0	12000	0	100000	20000	1000
39	939	Jaunpur	14000	6600	7000	45000	0	12000	0		20000	1000
40	940	Jhansi	14000	6600	2000	45000	49800	12000	0	100000	20000	1000
41	941	Kannauj	29000	6600	4000	45000	0	12000	0	100000	20000	1000
42	942	Kanpur Dehat	29000	6600	4000	45000	0	12000	0		20000	1000
43	943	Kanpur Nagar	14000	6600	54000	45000	49800	12000	0	200000	20000	1000
44	944	Kasganj (Kanshiran)	14000	6600	200	45000	0	12000	0		20000	1000
45	945	Kaushambi	14000	6600	2000	45000	0	12000	0		20000	1000
46	946	Kushinagar	14000	6600	6000	45000	0	12000	0		20000	1000
47	947	Kheri	14000	6600	2000	45000	0	12000	0		20000	1000
48	948	Lalitpur	14000	6600	2000	45000	0	12000	0		20000	1000
49	949	Lucknow	14000	6600	100000	170000	601200	12000	300000	300000	20000	1000
50	950	Maharajganj	14000	6600	2000	45000	0	12000	0		20000	1000
51	951	Mahoba	14000	6600	200	45000	0	12000	0		20000	1000

New FMR Code-			6.2.1.2.12	1.1.5.1	3.1.1.4.2	3.2.5.2.1	6.2.12.8	9.5.12.2	10.3.1.1	10.3.1.2	11.15.2	15.3.2
Old FMR Code-			B.16.2.11.3.1	F.1.2.e	F.1.2.i	F.1.2.f	B.16.2.11.3.h	F.1.2.h	F.1.2.a(i)	F.1.2.a(ii)	B.10.6.9.b	F.1.2.g
S. No.	District Code of NHM	District	RDT Malaria-bi-valent (for Non Project states)	Dengue & Chikunhunya : Case management	Asha incentive	Chikungunya : Vector Control, environmental management & fogging	Dengue NS1 antigen kit	Training / Workshop (Dengue and Chikungunya)	Apex Referral Labs recurrent	Sentinel surveillance Hospital recurrent	IEC/BCC for Social mobilization (Dengue and Chikungunya)	Inter-sectoral convergence
52	952	Mainpuri	14000	6600	1000	45000	0	12000	0		20000	1000
53	953	Mathura	14000	6600	200	45000	0	12000	0		20000	1000
54	954	Mau	14000	6600	2000	45000	0	12000	0		20000	1000
55	955	Meerut	14000	6600	100000	150000	49800	12000	0	200000	20000	1000
56	956	Mirzapur	36500	6600	2000	45000	0	12000	0		20000	1000
57	957	Moradabad	29000	6600	200	45000	0	12000	0	100000	20000	1000
58	958	Muzaffarnagar	29000	6600	16000	45000	0	12000	0		20000	1000
59	959	Pilibhit	14000	6600	200	45000	0	12000	0		20000	1000
60	960	Pratapgarh	14000	6600	11000	45000	0	12000	0		20000	1000
61	961	Raibareli	14000	6600	7000	45000	0	12000	0	100000	20000	1000
62	962	Rampur	29000	6600	200	45000	0	12000	0		20000	1000
63	963	Saharanpur	36500	6600	3000	150000	0	12000	0	100000	20000	1000
64	964	Sambhal	21500	6600	1000	45000	0	12000	0		20000	1000
65	965	Sant Kabir Nagar	14000	6600	2000	45000	0	12000	0		20000	1000
66	966	Sant Ravidas Nagar (Bhadohi)	29000	6600	6000	45000	0	12000	0		20000	1000
67	967	Shahjahanpur	14000	6600	1000	45000	0	12000	0	100000	20000	1000
68	968	Shamli	14000	6600	3000	45000	0	12000	0		20000	1000
69	969	Shravasti	14000	6600	4000	45000	0	12000	0		20000	1000
70	970	Siddharthnagar	14000	6600	8000	45000	0	12000	0		20000	1000
71	971	Sitapur	14000	6600	13800	65000	0	12000	0		20000	1000
72	972	Sonbhadra	36500	6600	200	45000	0	12000	0		20000	1000
73	973	Sultanpur	14000	6600	10000	65000	0	12000	0		20000	1000
74	974	Unnao	14000	6600	9000	65000	0	12000	0		20000	1000
75	975	Varanasi	29000	6600	20000	150000	49800	12000	0	200000	20000	1000

New FMR Code-			6.2.1.2.12	1.1.5.1	3.1.1.4.2	3.2.5.2.1	6.2.12.8	9.5.12.2	10.3.1.1	10.3.1.2	11.15.2	15.3.2
Old FMR Code-			B.16.2.11.3.1	F.1.2.e	F.1.2.i	F.1.2.f	B.16.2.11.3.h	F.1.2.h	F.1.2.a(i)	F.1.2.a(ii)	B.10.6.9.b	F.1.2.g
S. No.	District Code of NHM	District	RDT Malaria-bi-valent (for Non Project states)	Dengue & Chikunhunya : Case management	Asha incentive	Chikungunya : Vector Control, environmental management & fogging	Dengue NS1 antigen kit	Training / Workshop (Dengue and Chikungunya)	Apex Referral Labs recurrent	Sentinel surveillance Hospital recurrent	IEC/BCC for Social mobilization (Dengue and Chikungunya)	Inter-sectoral convergence
District Total in Rs			1425000	495000	675000	4500000	900000	900000	300000	3600000	1500000	75000

District wise fund allocation - Malar			District wise fund allocation - Filaria (FMR-F.1.4)					District wise fund allocation - Kala-azar (FMR-F.1.5)				
New FMR Code-			16.1	16.1	16.2	10.2.5	1.1.5.3	11.15.4	2.2.10	6.1.2.2.b	3.2.5.2.3	16
Old FMR Code-			F.1.2.c	F.1.2.d	F.1.4.a	F.1.4.c	F.1.4.a	B.10.6.9.e	F.1.5.c	F.1.5.a	F.1.5.b	F.1.5.d
S. No.	District Code of NHM	District	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Epidemic preparedness	Force, State Technical Advisory Committee meeting, district coordination	assessment by medical colleges (Govt. & private)/ICMR institutions	Morbidity Management	IEC/BCC/Advocacy for Kala-azar	Case search/Camp Approach	Spray Pumps & accessories	Operational cost for spray including spray wages	Monitoring & evaluation
								ROP	Committed	Committed	ROP	committed
1	901	Agra	500000	250000								
2	902	Aligarh	300000	200000								
3	903	Allahabad	500000	200000	60000	15000	15000					
4	904	Ambedkarnagar	300000	200000	30000	15000	70000					
5	905	Amethi	300000	200000	30000	15000	35000					
6	906	Amroha	300000	200000								
7	907	Auraiya	300000	200000	30000	15000	40000					
8	908	Azamgarh	300000	200000	50000	15000	10000					
9	909	Baghpat	300000	200000								
10	910	Bahraich	400000	200000	40000	15000	30000					
11	911	Ballia	300000	200000	40000	15000	40000	40000	200000	80000	600000	180000
12	912	Balrampur	300000	200000	30000	15000	5000					
13	913	Banda	300000	200000	30000	15000	40000					
14	914	Barabanki	400000	200000	30000	15000	80000					
15	915	Bareilly	300000	200000	30000	15000	5000					
16	916	Basti	400000	200000	40000	15000	20000					
17	917	Bijnore	300000	200000								
18	918	Badaun	300000	200000								
19	919	Bulandshahar	300000	200000								
20	920	Chandauli	300000	200000	40000				100000	0	20000	55000
21	921	Chitrakoot	300000	200000	30000	15000	20000					
22	922	Deoria	300000	200000	40000	15000	35000	40000	300000	55000	500000	180000
23	923	Etah	300000	200000								
24	924	Etawah	300000	200000	40000							
25	925	Faizabad	300000	200000	40000	15000	25000					

New FMR Code-			16.1	16.1	16.2	10.2.5	1.1.5.3	11.15.4	2.2.10	6.1.2.2.b	3.2.5.2.3	16
Old FMR Code-			F.1.2.c	F.1.2.d	F.1.4.a	F.1.4.c	F.1.4.a	B.10.6.9.e	F.1.5.c	F.1.5.a	F.1.5.b	F.1.
S. No.	District Code of NHM	District	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Epidemic preparedness	Force, State Technical Advisory Committee meeting, district coordination	assessment by medical colleges (Govt. & private)/ICMR institutions	Morbidity Management	IEC/BCC/Advocacy for Kala-azar	Case search/Camp Approach	Spray Pumps & accessories	Operational cost for spray including spray wages	Monitoring & evaluation
								ROP	Committed	Committed	ROP	committed
26	926	Farrukhabad	300000	200000	40000	15000	20000					
27	927	Fatehpur	300000	200000	40000	15000	30000					
28	928	Firozabad	300000	200000								
29	929	Gautam Budh Nagar	500000	200000								
30	930	Ghaziabad	500000	200000								
31	931	Ghazipur	300000	200000	40000	15000	25000	40000	200000	0	300000	120000
32	932	Gonda	400000	200000	40000	15000	35000					
33	933	Gorakhpur	500000	200000	60000	15000	100000		50000	0	20000	30000
34	934	Hamirpur	300000	200000	40000	15000	30000					
35	935	Hapur	400000	200000								
36	936	Hardoi	300000	200000	40000	15000	70000					
37	937	Hathras	300000	200000								
38	938	Jalaun	300000	200000	30000	15000	30000					
39	939	Jaunpur	300000	200000	50000	15000	150000		100000	0	20000	30000
40	940	Jhansi	300000	200000								
41	941	Kannauj	300000	200000	40000	15000	75000					
42	942	Kanpur Dehat	300000	200000	40000	15000	100000					
43	943	Kanpur Nagar	300000	200000	60000	15000	100000					
44	944	Kasganj (Kanshiran)	300000	200000								
45	945	Kaushambi	300000	200000	40000							
46	946	Kushinagar	300000	200000	50000	15000	10000	40000	1000000	100000	1578000	210000
47	947	Kheri	300000	200000	40000	15000	30000					
48	948	Lalitpur	300000	200000								
49	949	Lucknow	500000	300000	60000	15000	40000					
50	950	Maharajganj	300000	200000	40000	15000	10000					
51	951	Mahoba	300000	200000	30000	15000	20000					

New FMR Code-			16.1	16.1	16.2	10.2.5	1.1.5.3	11.15.4	2.2.10	6.1.2.2.b	3.2.5.2.3	16
Old FMR Code-			F.1.2.c	F.1.2.d	F.1.4.a	F.1.4.c	F.1.4.a	B.10.6.9.e	F.1.5.c	F.1.5.a	F.1.5.b	F.1.
S. No.	District Code of NHM	District	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Epidemic preparedness	Force, State Technical Advisory Committee meeting, district coordination	assessment by medical colleges (Govt. & private)/ICMR institutions	Morbidity Management	IEC/BCC/Advocacy for Kala-azar	Case search/Camp Approach	Spray Pumps & accessories	Operational cost for spray including spray wages	Monitoring & evaluation
								ROP	Committed	Committed	ROP	committed
52	952	Mainpuri	300000	200000								
53	953	Mathura	300000	200000								
54	954	Mau	300000	200000	30000	15000	50000	40000	100000	0	20000	30000
55	955	Meerut	500000	200000								
56	956	Mirzapur	300000	200000	40000	15000	65000					
57	957	Moradabad	300000	200000								
58	958	Muzaffarnagar	300000	200000								
59	959	Pilibhit	300000	200000	30000	15000	60000					
60	960	Pratapgarh	300000	200000	40000	15000	20000					
61	961	Raibareli	300000	200000	40000	15000	150000					
62	962	Rampur	300000	200000								
63	963	Saharanpur	500000	200000								
64	964	Sambhal	300000	200000								
65	965	Sant Kabir Nagar	300000	200000	40000	15000	20000					
66	966	Sant Ravidas Nagar (Bhadohi)	300000	200000	40000	15000	10000	22000	100000	0	0	30000
67	967	Shahjahanpur	300000	200000	40000	15000	50000					
68	968	Shamli	300000	200000								
69	969	Shravasti	300000	200000	30000	15000	10000					
70	970	Siddharthnagar	300000	200000	40000	15000	10000					
71	971	Sitapur	400000	250000	50000	15000	50000					
72	972	Sonbhadra	300000	200000	40000	15000	10000					
73	973	Sultanpur	400000	200000	40000	0	10000	35000	50000	0	30000	60000
74	974	Unnao	400000	200000	40000	15000	120000					
75	975	Varanasi	500000	200000	50000	15000	20000		100000	0	0	0

New FMR Code-			16.1	16.1	16.2	10.2.5	1.1.5.3	11.15.4	2.2.10	6.1.2.2.b	3.2.5.2.3	16
Old FMR Code-			F.1.2.c	F.1.2.d	F.1.4.a	F.1.4.c	F.1.4.a	B.10.6.9.e	F.1.5.c	F.1.5.a	F.1.5.b	F.1.
S. No.	District Code of NHM	District	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Epidemic preparedness	Force, State Technical Advisory Committee meeting, district coordination	assessment by medical colleges (Govt. & private)/ICMR institutions	Morbidity Management	IEC/BCC/Advocacy for Kala-azar	Case search/Camp Approach	Spray Pumps & accessories	Operational cost for spray including spray wages	Monitoring &
								ROP	Committed	Committed	ROP	committed
District Total in Rs			25100000	15200000	2000000	690000	2000000	257000	2300000	235000	3088000	925000

District wise fund allocation - Malarl.5) (Year- 2018-19)					
New FMR Code-			1	3.2.5.2.4	3.3.4
Old FMR Code-			5.d	F.1.5.e	F.1.5.c
S. No.	District Code of NHM	District	& Evaluation	Training For Spraying	Kala-azar loss of wages
			ROP	ROP	
1	901	Agra			
2	902	Aligarh			
3	903	Allahabad			
4	904	Ambedkarnagar			
5	905	Amethi			
6	906	Amroha			
7	907	Auraiya			
8	908	Azamgarh			
9	909	Baghpat			
10	910	Bahraich			
11	911	Ballia	30000	4400	20000
12	912	Balrampur			
13	913	Banda			
14	914	Barabanki			
15	915	Bareilly			
16	916	Basti			
17	917	Bijnore			
18	918	Badaun			
19	919	Bulandshahar			
20	920	Chandauli	0	5000	
21	921	Chitrakoot			
22	922	Deoria	30000	10000	40000
23	923	Etah			
24	924	Etawah			
25	925	Faizabad			

New FMR Code-			3.1	3.2.5.2.4	3.3.4
Old FMR Code-			5.d	F.1.5.e	F.1.5.c
S. No.	District Code of NHM	District	5. Evaluation	Training For Spraying	Kala-azar loss of wages
			ROP	ROP	
26	926	Farrukhabad			
27	927	Fatehpur			
28	928	Firozabad			
29	929	Gautam Budh Nag			
30	930	Ghaziabad			
31	931	Ghazipur	90000	10000	9000
32	932	Gonda			
33	933	Gorakhpur	0	5000	
34	934	Hamirpur			
35	935	Hapur			
36	936	Hardoi			
37	937	Hathras			
38	938	Jalaun			
39	939	Jaunpur	30000	5000	
40	940	Jhansi			
41	941	Kannauj			
42	942	Kanpur Dehat			
43	943	Kanpur Nagar			
44	944	Kasganj (Kanshiran			
45	945	Kaushambi			
46	946	Kushinagar	0	30000	50000
47	947	Kheri			
48	948	Lalitpur			
49	949	Lucknow			
50	950	Maharajganj			
51	951	Mahoba			

New FMR Code-			.1	3.2.5.2.4	3.3.4
Old FMR Code-			5.d	F.1.5.e	F.1.5.c
S. No.	District Code of NHM	District	& Evaluation	Training For Spraying	Kala-azar loss of wages
			ROP	ROP	
52	952	Mainpuri			
53	953	Mathura			
54	954	Mau	30000	5000	
55	955	Meerut			
56	956	Mirzapur			
57	957	Moradabad			
58	958	Muzaffarnagar			
59	959	Pilibhit			
60	960	Pratapgarh			
61	961	Raibareli			
62	962	Rampur			
63	963	Saharanpur			
64	964	Sambhal			
65	965	Sant Kabir Nagar			
66	966	Sant Ravidas Nagar (Bhadohi)	30000		
67	967	Shahjahanpur			
68	968	Shamli			
69	969	Shravasti			
70	970	Siddharthnagar			
71	971	Sitapur			
72	972	Sonbhadra			
73	973	Sultanpur	30000	5000	
74	974	Unnao			
75	975	Varanasi			

New FMR Code-			3.1	3.2.5.2.4	3.3.4
Old FMR Code-			5.d	F.1.5.e	F.1.5.c
S. No.	District Code of NHM	District	& Evaluation	Training For Spraying	Kala-azar loss of wages
			ROP	ROP	
District Total in Rs			270000	79400	119000